

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 67 EASTLAND MEM HOSP DIST

1. 2014 Total Taxable Value	448,131,490
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	448,131,490
4. 2014 Total Tax Rate	0.05213 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	448,131,490
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	522,070
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	921,530
8C. Value Loss	1,443,600
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	170,300
9B. 2015 Productivity Or Special Appraised Value	5,260
9C. Value Loss	165,040
10. Total Adjustments For Lost Value	1,608,640
11. 2014 Adjusted Taxable Value	446,522,850
12. 2014 Adjusted Taxes	232,772.36
13. Taxes Refunded For Years Preceding Tax Year 2014	0.00
14. Taxes in tax increment financing for tax year 2014	0
15. 2014 Adjusted taxes with refunds	232,772.36
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	455,952,870
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	455,952,870
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	455,952,870
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	2,358,160
22. Total adjustments to 2015 taxable value	2,358,160
23. 2015 Adjusted Taxable value	453,594,710
24. 2015 Effective Tax Rate	0.051317 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	/ \$100
2015 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2014 Maintenance And Operations Tax Rate	0.05213 / \$100
27. 2014 Adjusted Taxable Value	446,522,850
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	232,772
28B. Additional Sales Tax	488,978
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2014	0

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28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	721,750
29. 2015 ADJUSTED TAXABLE VALUE	453,594,710
30. 2015 Effective Rollback Maintenance And Operations Rate	0.159117 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.171846 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	0
33. 2014 Certified excess debt collection	0.00
34. Adjusted 2015 debt	0.00
35. Certified 2015 anticipated collection Rate Percent	95 %
36. 2015 Debt adjusted for collection	0.00
37. 2015 Total taxable value	455,952,870
38. 2015 Debt Tax Rate	0 / \$100
39. 2015 Rollback Tax Rate	0.171846 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	488978
43. 2015 Total Taxable value	455,952,870
44. Sales tax adjustment rate	0.107243 / \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	0.051317 / \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	0.051317 / \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	0.171846 / \$100
48. 2015 Rollback tax rate adjusted for sales tax	0.064603 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2015 Total Taxable value	455,952,870
51. Additional rate for For Pollution Control	0 / \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	0.064603 / \$100

2015 Property Tax Rates for Eastland Memorial Hospital District

This notice concerns 2015 property tax rates for Eastland MHD. It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Preceding year's tax rate: 0.052130 per \$100

Effective tax rate: 0.051317 per \$100

Rollback tax rate: 0.064603 per \$100

Additional information needed for Publications:

Randy Clark

Eastland Memorial Hospital District tax assessor-collector

102 N. Lamar, Suite 200 Eastland, TX 76448

254-629-8597

randy@eastlandcad.org

REQUEST FOR TAX RATE CALCULATION INFORMATION FOR 2015

Tax Unit: Eastland Memorial Hospital

- 2014 Total Tax Rate \$ 0.05213
Breakdown between M&O and I&S (if any) M&O \$ 0.05213
I&S \$ 0
- The total amount needed to pay bonded indebtedness for 2015 is: \$ N/A
*Please attach a schedule of tax unit's obligations; showing the principal and interest payment that will be paid in the next year from property tax revenues. (The publication of the schedule is required in most cases)
- The estimated unencumbered fund balance for M&O is: \$ - 0 -
- The estimated unencumbered fund balance for Bond is: \$ - 0 -
- The anticipated collection rate from July 1, 2015 through June 30, 2016 is: _____%
- Collector's certified amount of excess collections for debt service for the period of July 1, 2014 Through June 30, 2015 (Not applicable for districts or tax units without debt service).
N/A
- If your tax unit has annexed any property since January 1, 2014 and you have not already provided us with the ordinance and/or resolution for the annexation; please let us know at this time. N/A
- Total amount of taxes refunded during the last budget year for tax years preceding the year 2015.

Breakdown of refund shown above: M&O \$ _____ I&S _____

Total amount of refunded \$ _____

- Districts with Additional Sales Tax Revenues
Give the sales tax revenue for the previous 4 quarters for your tax unit
** attach supporting documentation if available
\$ 488,978.36
- If tax units other than school districts that wish the Chief Appraiser to calculate and publish the effective tax rate for your tax unit for 2015; please return a letter of appointment for him to do so.

Dated this the 5th day of August, 2015

Signed: Jamie Hayden CFO

Title: Chief Financial Officer

Tax Unit: Eastland Memorial Hospital District

RECEIVED JUL 08 2015

Public Payment Resources

- State Vendor Payment Resources
- Where the Money Goes
- Open Records Division

Mail Code	Texas Identification Number	Address			
002	17523132557	EASTLAND MEMORIAL HOSPITAL DISTRICT PO BOX 897 EASTLAND, TX 76448-0897			
Payment Number	Issue Date	Payment Type	Paying Agency	Payment Amount	Interest Amount
<u>5561925</u>	2015-06-10	DD	902_COMPTRROLLER - STATE FISCAL	38,833.03	0.00
<u>4852599</u>	2015-05-06	DD	902_COMPTRROLLER - STATE FISCAL	46,384.39	0.00
<u>4191378</u>	2015-04-08	DD	902_COMPTRROLLER - STATE FISCAL	34,249.17	0.00
<u>3528615</u>	2015-03-11	DD	902_COMPTRROLLER - STATE FISCAL	35,608.58	0.00
<u>2867783</u>	2015-02-11	DD	902_COMPTRROLLER - STATE FISCAL	49,667.60	0.00
<u>2158944</u>	2015-01-07	DD	902_COMPTRROLLER - STATE FISCAL	51,611.62	0.00
<u>1507807</u>	2014-12-10	DD	902_COMPTRROLLER - STATE FISCAL	42,053.66	0.00
<u>0805692</u>	2014-11-05	DD	902_COMPTRROLLER - STATE FISCAL	39,566.93	0.00
<u>0155549</u>	2014-10-08	DD	902_COMPTRROLLER - STATE FISCAL	37,943.25	0.00
<u>5507790</u>	2014-09-10	DD	902_COMPTRROLLER - STATE FISCAL	34,922.56	0.00
<u>4824167</u>	2014-08-06	DD	902_COMPTRROLLER - STATE FISCAL	39,227.70	0.00
<u>4188138</u>	2014-07-09	DD	902_COMPTRROLLER - STATE FISCAL	38,909.87	0.00
Total:				488,978.36	

Mail Code	Total
002	488,978.36
Total:	488,978.36

New Payment Search